

Explanation of variances – pro forma

Name of smaller authority: Coberley Parish Council

County area (local councils and parish meetings only): Gloucestershire

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	5000	5500	500	10%	
Box 3 Total other receipts	578	2941	2363	409%	£1314.99 rec'd from transparency fund for website & compliance with transparency code £500 grant for defibrillator
Box 4 Staff costs	2379	2170	-209	-9%	
Box 5 Loan interest/ capital repayments	n/a				
Box 6 All other payments	3285	6405	3120	95%	£3442.08 paid to planning consultant for representation at CDC planning Committee
Box 9 Total fixed assets & long term investments & assets	40810	40810	-	0%	
Box 10 Total borrowings	n/a				
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				